

# Program Progress Dashboard

Cumulative as of 06/30/06

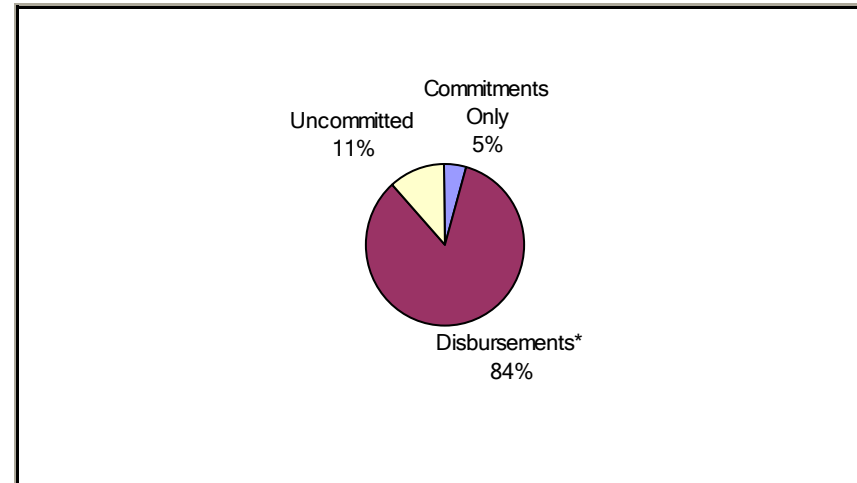


Participating Jurisdiction (PJ): **LAS CRUCES, NM**

PJ Since: **1994**

## (1) Status of Funds

Total HOME Allocations Received: **\$5,716,712**



\* "Disbursements" include previously committed funds.

## (2) Unit Production - Completions

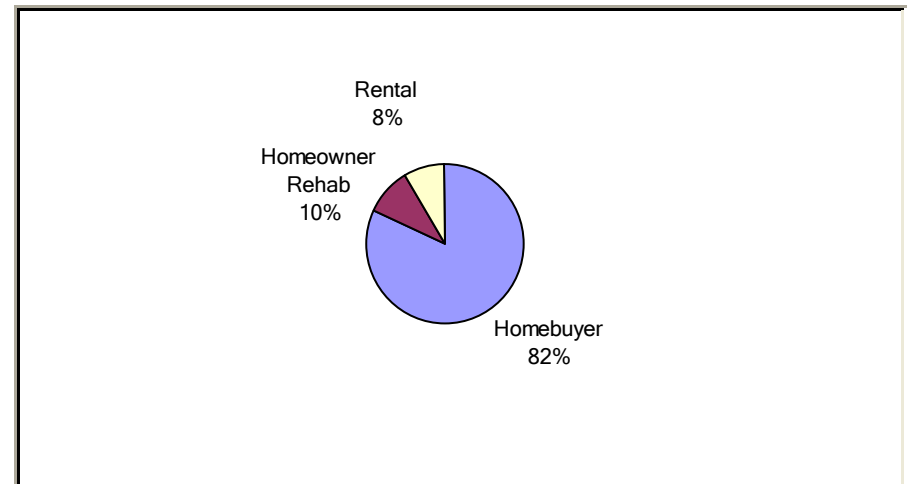
Last Quarter (April 1 - June 30, 2006):

Net Increase: **0**



Cumulative Since: 1994

Total: **241**

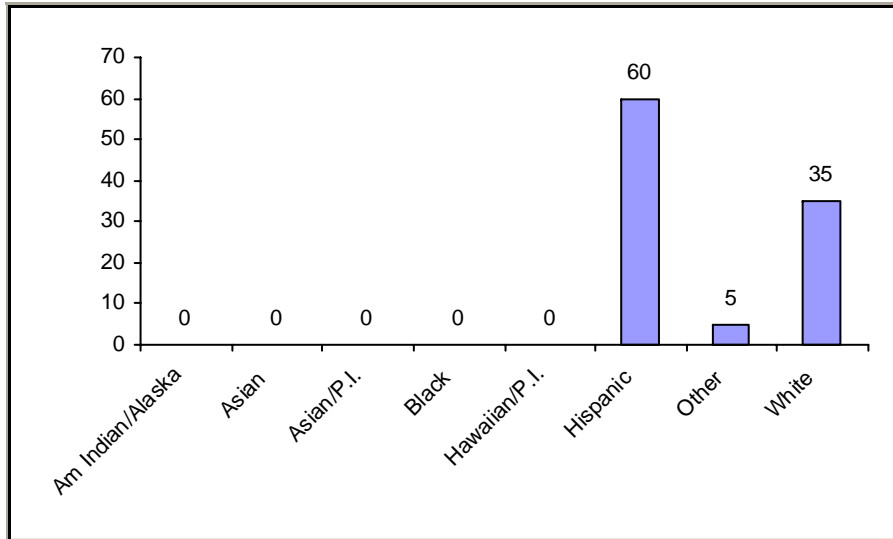


New Tenant-Based Rental Assistance (TBRA): **0 Households**

Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

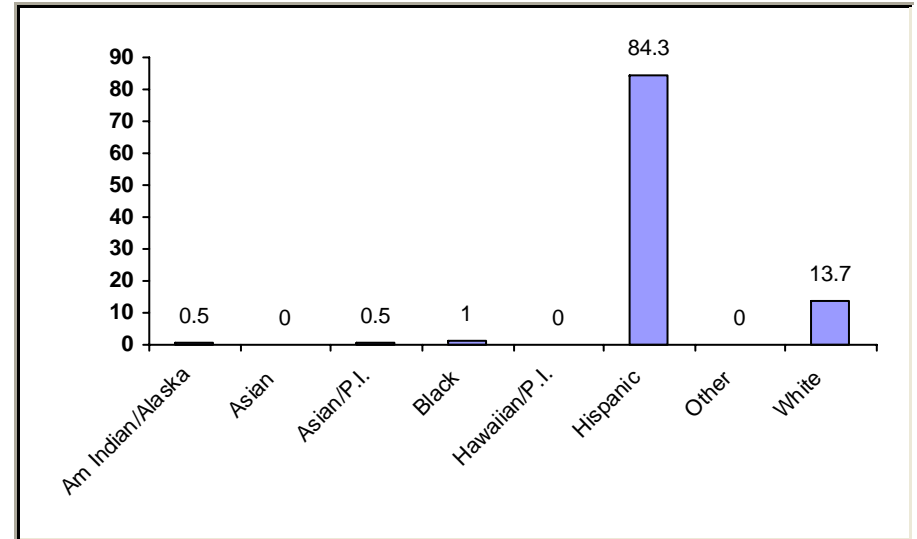
(3) Production Detail  
Racial/Ethnic Breakout

Rental Projects



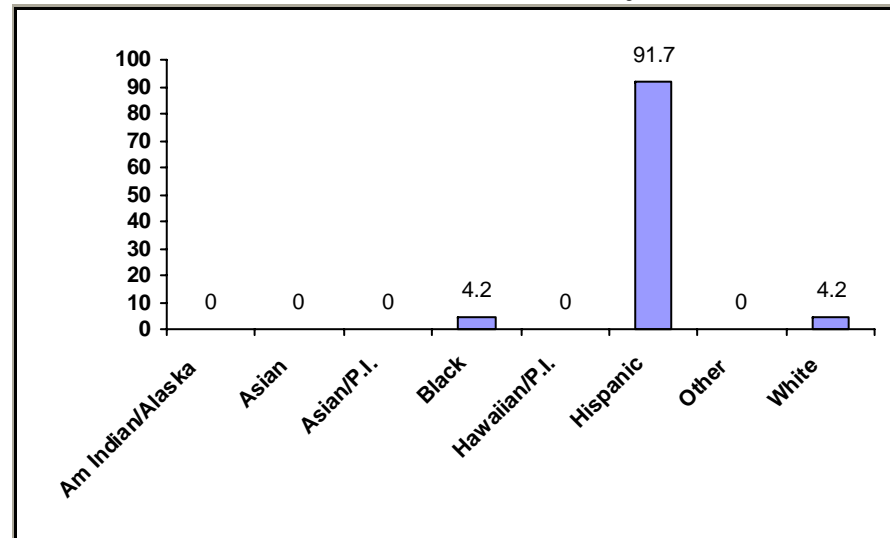
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$91,992**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$66,200**

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$38,412**

\* TDC - Includes all sources of funds

